

Potential 2017 Capital Item Reductions

Corp Serv: Website Redesign	\$ 35,000
Corp Serv: Digitization	\$ 15,000
Fire: 1997 CTV Rescue	\$ 85,000
F&W: Chantry Office HVAC	\$ 60,000
F&W: Elgin Mun Comp Parking Lot	\$ 50,000
F&W: Elgin Library Flat Roof	\$ 50,000
F&W: Crosby and Phillipsville Demo	\$ 14,500
Roads: Double Surface Prep	\$ 26,000
Roads: Double Surface Treatment	\$110,000
Roads: One Ton Truck	\$ 48,000
Roads: New Streetlights	\$ 10,000
Dev Serv: Septic Reinspection	\$ 16,000
Dev Serv: Official Plan Review	\$ 10,000
C&L: Hamlet Sign Replacement	<u>\$ 15,000</u>
	\$544,500

F&W: Defer Elgin Main St. Sidewalk Rehab to 2018;
Option 1 - Place \$100,000 in reserve 2017; or
Option 2 – Cover full \$200,000 in 2018.
(\$100,000 – 200,000)

F&W: No need to replace mower and weed eaters if grounds maintenance privatized.
(\$22,000)